



Institute of Grace
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Strategic Plan

Institute of Grace (IOG) needs \$310,000 per year to meet its budget. This plan outlines the steps that IOG will take to find the fund to successfully meet the needs.

Primary/Secondary School

IOG must raise \$30,000 per year to meet the school budget. IOG must find 100 persons willing to sponsor a child in Haiti. The cost to fully sponsor a child is \$300 per year or \$25 per month.

University of Grace

IOG must raise \$100,000 per year to meet the school budget. IOG must find 60 Individuals and/or Churches willing to sponsor a Theology student in Haiti. The cost to sponsor a student is \$1,000 per year or \$100 per month.

Miraca Hospital

IOG must raise \$200,000 per year to meet the Miracia Hospital budget. IOG hopes to raise \$120,000 through Individual donors and \$80,000 through Churches and Corporations.

Administrative Cost

IOG must raise \$20,000 per year to cover the cost. IOG plans to do an annual Gala, Yard Sales activities, Concerts and Art auctions.

SUMMARY

• Primary/Secondary School	\$ 30,000
• University of Grace	\$ 60,000
• Miracia Hospital	\$200,000
• Administrative Cost	\$ 20,000
Grand Total	\$310,000